

**TABLE 1. Summary of Public Assistance and Medical Care**  
**JULY**  
**2002**

| OBLIGATIONS INCURRED       | JULY         | JUNE         | JULY         | PERCENT OF CHANGE |              |
|----------------------------|--------------|--------------|--------------|-------------------|--------------|
|                            | 2002         | 2002         | 2001         | JUNE<br>2002      | JULY<br>2001 |
| All Public Assistance      | \$62,931,506 | \$51,627,531 | \$62,666,473 | 21.9%             | 0.4%         |
| FAIM                       | \$2,635,069  | \$2,564,540  | \$2,368,577  | 2.8%              | 11.3%        |
| Regular FAIM               | \$2,025,557  | \$1,964,583  | \$1,836,205  | 3.1%              | 10.3%        |
| FAIM Unemployed Parent     | \$609,512    | \$599,957    | \$532,372    | 1.6%              | 14.5%        |
| Medicaid                   | \$53,603,140 | \$42,652,033 | \$53,926,276 | 25.7%             | -0.6%        |
| Medicaid Title 19***       | \$42,891,824 | \$33,959,007 | \$42,854,336 | 26.3%             | 0.1%         |
| CHIP                       | \$1,105,046  | \$1,068,710  | \$1,154,103  | 3.4%              | -4.3%        |
| State Funded Mental Health | \$1,302,756  | \$971,642    | \$1,146,967  | 34.1%             | 13.6%        |
| Medicaid Mental Health     | \$8,303,514  | \$6,652,674  | \$8,770,870  | 24.8%             | -5.3%        |
| Food Stamps*               | \$4,801,941  | \$4,819,149  | \$4,557,509  | -0.4%             | 5.4%         |
| Day Care**                 | \$1,891,356  | \$1,591,809  | \$1,814,111  | 18.8%             | 4.3%         |

**NUMBER OF CASES**

|                                      |        |        |        |       |       |
|--------------------------------------|--------|--------|--------|-------|-------|
| FAIM                                 | 5,809  | 5,914  | 5,223  | -1.8% | 11.2% |
| Regular FAIM                         | 4,720  | 4,786  | 4,298  | -1.4% | 9.8%  |
| FAIM Unemployed Parent               | 1,089  | 1,128  | 925    | -3.5% | 17.7% |
| Medicaid Title 19                    | 73,768 | 70,242 | 69,753 | 5.0%  | 5.8%  |
| Childrens Health Insurance Prog **** | 9,350  | 9,350  | 9,761  | 0.0%  | -4.2% |
| State Funded Mental Health****       | 2,705  | 2,460  | 2,681  | 10.0% | 0.9%  |
| Medicaid Mental Health****           | 9,720  | 8,749  | 9,364  | 11.1% | 3.8%  |
| Food Stamps                          | 27,326 | 27,294 | 27,120 | 0.1%  | 0.8%  |
| Day Care                             | 6,469  | 5,973  | 6,665  | 8.3%  | -2.9% |

**AVERAGE PAYMENTS**

|                        |          |          |          |       |       |
|------------------------|----------|----------|----------|-------|-------|
| FAIM                   | \$453.62 | \$433.64 | \$453.49 | 4.6%  | 0.0%  |
| Regular FAIM           | \$429.14 | \$410.49 | \$427.22 | 4.5%  | 0.4%  |
| FAIM Unemployed Parent | \$559.70 | \$531.88 | \$575.54 | 5.2%  | -2.8% |
| Medicaid Title 19      | \$581.44 | \$483.46 | \$614.37 | 20.3% | -5.4% |
| Food Stamps            | \$175.73 | \$176.56 | \$168.05 | -0.5% | 4.6%  |

**YEAR TO DATE PAYMENTS**

|                            |              |     |              |      |       |
|----------------------------|--------------|-----|--------------|------|-------|
| FAIM                       | \$2,635,069  | \$0 | \$2,368,577  | 0.0% | 11.3% |
| Regular FAIM               | \$2,025,557  | \$0 | \$1,836,205  | 0.0% | 10.3% |
| FAIM Unemployed Parent     | \$609,512    | \$0 | \$532,372    | 0.0% | 14.5% |
| Medicaid                   | \$53,603,140 | \$0 | \$53,926,276 | 0.0% | -0.6% |
| Medicaid Title 19***       | \$42,891,824 | \$0 | \$42,854,336 | 0.0% | 0.1%  |
| CHIP                       | \$1,105,046  | \$0 | \$1,154,103  | 0.0% | -4.3% |
| State Funded Mental Health | \$1,302,756  | \$0 | \$1,146,967  | 0.0% | 13.6% |
| Medicaid Mental Health     | \$8,303,514  | \$0 | \$8,770,870  | 0.0% | -5.3% |
| Food Stamps                | \$4,801,941  | \$0 | \$4,557,509  | 0.0% | 5.4%  |
| Day Care                   | \$1,891,356  | \$0 | \$1,814,111  | 0.0% | 4.3%  |

\*Coupon value

\*\*Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for July 2002 are based on 3 biweekly payrolls, June 2002 and July 2001 are based on 2 biweekly payrolls.

\*\*\*\*July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.